

Christ Our King Catholic Church

Parish Receipts and Expenditures Fiscal Year Ended June 30, 2023

Receipts:

Offertory Collections	\$ 1,687,974
Designated Offerings (includes One-Time Gifts)	292,485
Religious Education and Preschool	85,915
Other Income, Net	107,815
Total Receipts *	<u>2,174,189</u>

Expenditures:

Salaries and Benefits	(814,665)
Church and Rectory	(251,566)
Operations and Maintenance	(296,185)
Charitable Parish Tithes	(237,445)
Religious Education	(137,585)
Diocesan Assessment	(210,314)
School Subsidy / Tuition Assistance	(91,046)
Total Expenditures *	<u>(2,038,806)</u>
Operating Surplus	<u>\$ 135,383</u>

Diocesan Bicentennial Campaign Funds

Received in Fiscal Year 2023:	<u>\$ 303,406</u>
Received since inception:	<u>\$ 1,384,408</u>

Where Our Resources Come From:

Average Contribution of Families Giving - -	<u>\$ 1,636</u>
20% of Our Families gave 77% Total Offertory Collections	
48% of Our Families gave 23% of Total Offertory Collections	
32% of Our Families gave \$ -0-	

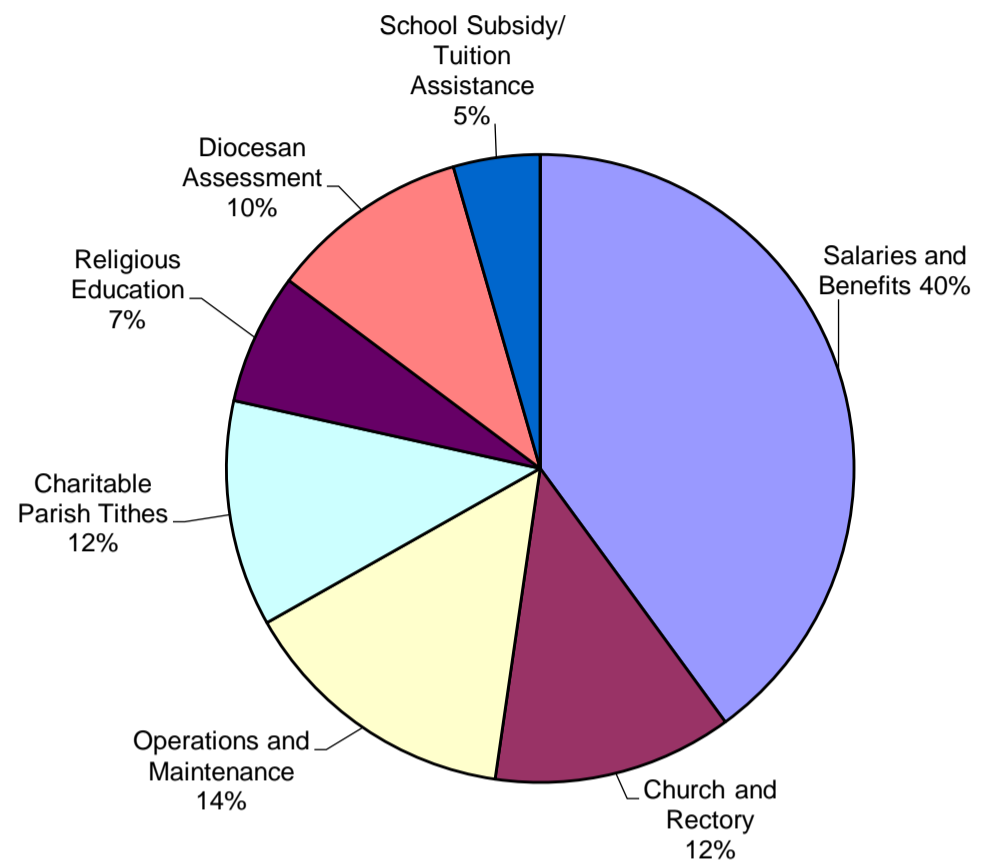
Charitable Parish Tithes included:

Beyond Our Walls, Big Red Barn Retreat, Birthright of Charleston, Camp Rise Above, Carter-May Home, Carolina Youth Development, Charleston Port Seafarers' Society, Christ Church of Mt. Pleasant, Coastal Crisis Chaplaincy, Catholic Charities, Catholic Communications Campaign, Catholic Home Mission, Catholic Relief Services, Deacon Retreat, Holy Land, Dee Norton Child Advocacy Center, ECCO, Father to Father, Felician Center, Florence Crittenton Home, Friends of Fisher House Charleston, Green Heart Project, HALOS, Intl. Abba Ministries, JumpStart, Life Resources, Lowcountry Orphan Relief, Lowcountry Pregnancy Center, Mepkin Abbey, Metanoia Communit Development, N. Charleston Dental Outreach, Neighbors Together, One80 Place, Pattisons Accademy, Pro-Life Charleston, Ronald McDonald House Charities, Seminary Collections, Shield Ministries (formerly Fresh Start), St. Claire's Home, St. Vincent de Paul Society, Star Gospel Mission, Team Bright Side, Water Mission, Wings for Kids.

Notes:

- * Total Parish Receipts did not include Bicentennial Capital Campaign funds or Restricted Building Receipts totaling \$847,710.
- * Total Expenditures did not include Construction in Progress incurred totaling \$206,812.

Operating Expenditures



Parish Statistics:

Registered Families - -	<u>1,525</u>
Individuals - -	
Adults - -	3,385
Children - -	1,245
	<u>4,630</u>

Average Sunday Mass Attendance - -	<u>1,251</u>
Percentage of Attendance	<u>27%</u>