



Christ Our King Catholic Church

Parish Receipts and Expenditures Fiscal Year Ended June 30, 2025

Receipts:

Offertory Collections	\$ 1,622,877
Designated Offerings (includes One-Time Gifts)	387,040
Religious Education and Preschool	92,760
Other Income, Net	201,148

Total Receipts *

2,303,825

Expenditures:

Salaries and Benefits	(764,590)
Church and Rectory	(294,246)
Operations and Maintenance	(291,719)
Charitable Parish Tithes	(262,518)
Religious Education	(101,346)
Diocesan Assessment	(210,022)
School Subsidy / Tuition Assistance	(90,590)

Total Expenditures **

(2,015,031)

Operating Surplus ***

\$ 288,794

Diocesan Bicentennial Campaign Funds

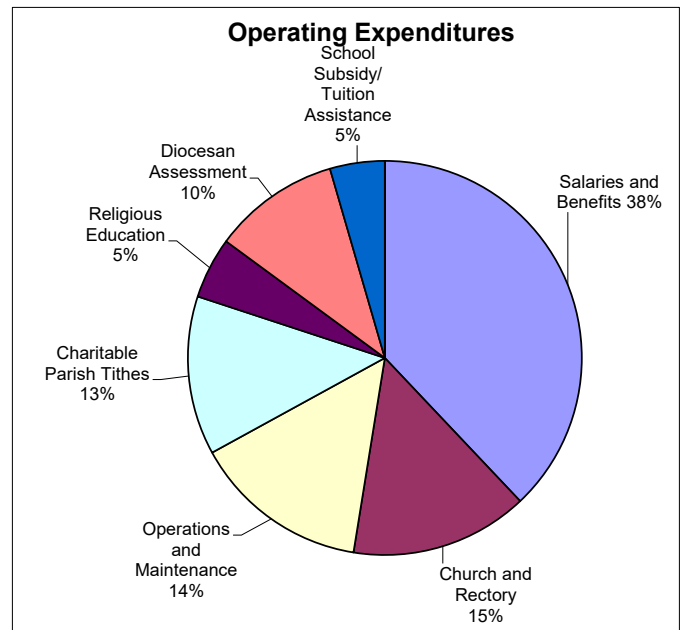
Received in Fiscal Year 2025: \$ 412,202

Received since inception: \$ 2,887,687

Where Our Resources Come From:

Average Contribution of Families Giving \$2,201

20% of Registered Families gave 74% Total Offertory Collections
 53% of Registered Families gave 26% of Total Offertory Collections
 27% of Registered Families gave \$ -0-



Parish Statistics:

Registered Families 1,281

Individuals:

Adults 2,914

Children 955

3,869

Average Sunday Mass Attendance 1,450

Percentage of Attendance 37%

Notes:

* Total Parish Receipts did not include Bicentennial Capital Campaign funds or Restricted Building Receipts totaling \$906,186.

** Total Expenditures did not include Construction in Progress incurred in FY25 totaling \$3,794,288.

*** Operating Surplus is primarily due to significant "one-time" donations and material interest income on assets marked for the renovation. Surplus will be applied to renovation expenses and assist with any future unforeseen operating expenses.