



# Christ Our King Catholic Church

## 2010 Annual Financial Report

### Parish Revenue and Expenditures Fiscal Year Ended June 30, 2010

#### Revenue:

Offertory Collections	\$ 1,860,545
Designated Offerings	144,436
Our Heritage Campaign Rebates	48,599
Net Unrealized Investment Gains	82,621
Other Income	71,007

**Total Parish Revenue** 2,207,208

#### Operating Expenses:

Salaries and Benefits	(741,012)
Church and Rectory	(274,093)
Operations and Maintenance	(177,805)
Charitable Disbursements	(227,590)
Religious Education	(203,059)
Diocesan Assessment	(187,792)
School Subsidy / Tuition Assistance	(135,350)

**Total Operating Expenses** (1,946,701)

Revenues over Expenses 260,507

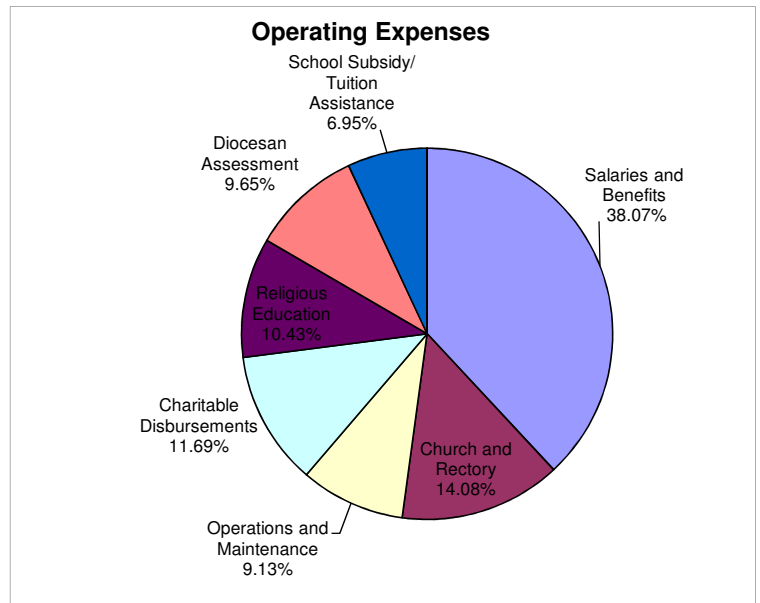
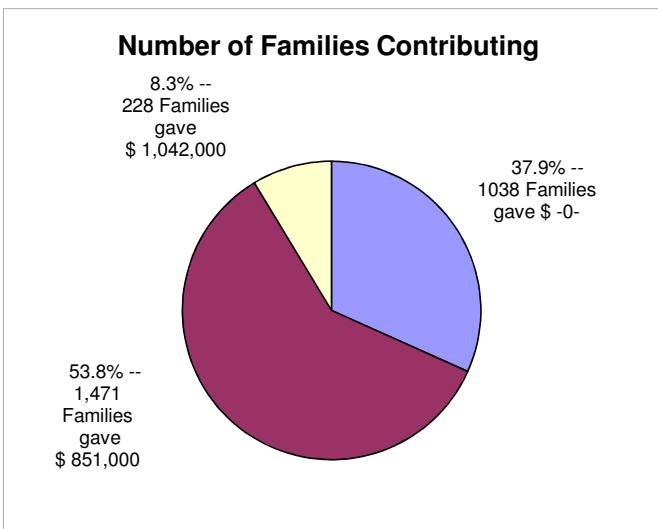
Investment Proceeds Reinvested	(112,430)
Our Heritage Campaign Rebates	(48,599)
Capital Expenditures	(63,321)

**Net Surplus for the Year** \$ 36,157

#### Where Our Resources Come From:

Average Annual Contribution of Families Giving - - \$ 1,114

8.3% of Our Families gave 55.0% of Our Annual Collections  
 53.8% of Our Families gave 45.0% of Our Annual Collections  
 37.9% of Our Families gave -0-



#### Parish Statistics:

Registered Families - -	<u><u>2,726</u></u>
Individuals - -	
Adults - -	5,541
Children - -	<u>2,458</u>
Total Individuals	<u><u>7,999</u></u>

Average Mass Attendance per Week - - 2,251

#### Charitable Disbursements included:

A Foundation Building Strength, American Bishops Overseas Appeal, ASCEND Foundation, Bishop's Stewardship Appeal, Black and Indian Home Missions, Campaign for Human Development, Carolina Youth Development, Catholic Charities, Catholic Communications Campaign, Catholic Home Mission Appeal, Catholic University, Chas Port & Seafarer's Society, Christmas Commandos, Churches in Central & Eastern Europe, Churches in Latin America, Coastal Catholic Charities, Coastal Crisis Chaplaincy, Crisis Ministries, Dee Norton Lowcountry Children's Center, East Cooper Community Outreach, East Cooper Habitat for Humanity, East Cooper Meals on Wheels, Florence Crittenton Home, Holy Father - Peter's Pence, HALOS, Holy Land, Infirm Priests, Holy Family Academy, Lowcountry Food Bank, Lowcountry Orphan Relief, Lupus Foundation, Mepkin Abbey, Mission Sunday - Propagation of Faith, People Against Rape, My Sister's House, Neighborhood House, Pattison's Academy, Our Lady of Mercy Community Outreach Services, Retirement Fund for Religious, Respite Care - All Saints Lutheran Church, Ronald McDonald House, Seminary, Saint Benedict Catholic Church, Saint Vincent de Paul Society, Sisters of the Humility of Mary (Haitian Relief), Synod Implementation, United Methodist Relief Center, Water Missions International, Windwood Farm Home for Children, Wings for kids, and many others.